

Recommendations for Cabinet that will resolve in an action being taken:

Leisure Strategy Delivery Forum on 9 April 2024

Minute 49 LED Service Management Fee 2024/25

1. The request from LED to provide a budget allocation of £1,603,162 for the 2024/25 management service fee which includes £53,350 for its outreach payment.
2. To consider the additional request for a further £25,000 to support the work of the outreach service.
3. To agree the new Service Level Agreement framework to be used for the 2025/26 and 2026/27 financial years subject to final agreement and sign off from the Director of Governance and Licensing and Monitoring Officer.